

Nebraska State Government - Total ARRA Expenditures - As of July 31, 2011

Category	Prime Sub-Category	Agency	ARRA Program	State Allocation	Current Authorization (1)	Expenditures
Infrastructure	Community Development	Agriculture	2008 Aquaculture Grant Program (AGP)	25,536	25,536	25,536
		Economic Development	Community Development Block Grant	5,142,546	3,350,189	3,206,311
	Education	Colleges and Universities	Eppley Biomedical Research Facility (4)	8,000,000	8,000,000	
			Nanoscience Metrology Facility (4)	6,904,993	6,904,993	3,488,447
	Energy	State Energy Office	Energy Assurance Planning	363,635	363,635	260,882
			Energy Efficiency and Conservation Block Grant	9,593,500	9,593,500	3,847,542
			Energy Star Rebates	1,711,000	1,711,000	1,711,000
			State Energy Program (SEP)	30,910,000	30,910,000	14,792,035
			Weatherization Assistance Program (WAP)	41,644,458	41,644,458	20,995,405
	Environment	Environmental Quality	Leaking Underground Storage Tank Fund Program	2,270,000	2,270,000	2,233,398
			State Clean Diesel Grant Program	1,730,000	1,730,000	1,730,000
		Game & Parks	Resource Assessment	100,000	25,000	10,512
	Government Facilities	Military	Military Construction - Army National Guard	6,487,000	6,487,000	5,955,397
	Technology	Library Commission	Broadband Technologies Opportunity Grant	2,416,403	2,416,403	701,222
		Public Service Commission	Broadband Mapping	5,662,785	5,662,785	1,557,451
	Transportation	Aeronautics	Grants-in-Aid for Airports	15,361,837	2,181,754	2,060,012
		Roads	Highway Infrastructure Investment	228,521,601	228,521,601	204,118,013
			Transit Capital Assistance	23,790,610	9,811,054	1,880,437
	Transportation Enhancement		7,107,274	7,067,678	2,299,787	
	Water	Environmental Quality	Clean Water State Revolving Fund (CWSRF)	20,247,500	20,247,500	20,194,273
Drinking Water State Revolving Fund (DWSRF)			19,500,000	19,500,000	19,056,130	
Infrastructure Total				437,490,678	408,424,086	310,123,790
Services	Education	Arts Council	Promotion of the Arts	295,800	295,800	295,800
		Blind & Visually Impaired	Rehabilitation for the Blind & Visually Impaired	695,201	695,201	632,440
		Colleges and Universities	Eppley Research Institute (4)	101,371	101,371	101,371
			Equipment to Enhance Training for Health Professionals	299,514	299,514	298,987
			Federal Work-Study (2)	1,279,003		
			Miscellaneous Research Grants (4)	10,805,381	10,804,331	9,027,403
			National Institute of Health Grants (4)	23,553,117	23,553,061	12,459,213
			Nurse Faculty Loan Program	9,242	9,242	9,242
			Pell Grants (2)	73,000,000		
		Education	Education for Disadvantaged Children (Title I)	62,580,702	47,808,954	28,701,808
			Education for Homeless Children	228,080	228,080	167,737
			Head Start Early Childhood System	500,000	500,000	45,214
			School Improvement (Administration)	17,437,306	14,771,748	1,882,599
	School Lunch Equipment		532,209	531,027	531,027	
	Special Education - Individuals with Disabilities		79,945,053	79,945,053	55,278,358	
	Technology Enhancement	3,209,375	3,209,375	1,885,027		
	Vocational Rehabilitation	2,910,557	2,910,557	2,408,461		
	Health/Human Services	Administrative Services	Health Info Exchange	6,837,180	6,837,180	3,390,638
		Health & Human Services	Ambulatory Surgical Center Healthcare-Associated Infection Prevention Initiative	60,866	60,866	42,156
			AmeriCorps	413,345	413,345	386,389
Child Care and Development Block Grant			11,799,352	11,799,352	11,100,027	
Child Support Enforcement			11,210,189	11,210,189	10,737,233	
Chronic Disease Prevention & Health Promotion			534,756	534,756	404,052	
Community Service Employment for Older Americans			182,015	182,015	180,324	

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Services	Health/Human Services	Health & Human Services	Community Services Block Grant (CSBG)	6,969,553	6,969,553	6,969,553	
			DPHP Behavioral Risk Surveillance	173,782	173,782	56,000	
			Elderly Nutrition	562,321	562,321	562,321	
			Epidemiology & Laboratory Capacity for Infectious Diseases	200,002	200,002	110,002	
			Health Information Technology	812,000	812,000	547,915	
			Healthy Child Care & Smoke Free Housing	478,336	478,336	206,024	
			Homelessness Prevention Fund	7,871,874	5,128,578	3,499,856	
			Immunization (3)	1,089,875			
			Immunization (Administration)	547,143	547,143	430,255	
			Medicaid (DSH)	2,104,453	2,104,453		
			Nebraska Living Well	200,000	200,000	106,706	
			Primary Care Offices	86,610	86,610	52,170	
			Qualifying Individual Program	2,777,050	2,049,996	2,049,996	
			Supplemental Nutritional Assistance Program (Administration)	893,799	893,799	893,799	
			Supplemental Nutritional Assistance Program (Food Stamps) (3)	83,000,000			
			TANF Emergency Funds (4)	16,151,108	16,151,108	8,642,807	
			The Emergency Food Assistance Program (Administration)	329,045	329,045	329,045	
	The Emergency Food Assistance Program (TEFAP) (3)	443,264					
	Women Infants & Children Technical Assistance	182,700	182,700	69,883			
	Labor	Labor		Emergency Unemployment Compensation (3)	73,937,245	1,606,229	1,366,708
				Energy Sector Job Training	4,839,511	4,839,511	492,093
				Job Training - WIA/Wagner Peyser Act	10,826,675	10,826,675	8,915,499
				Labor Market Improvement Sub-Grant	539,587	539,587	539,092
				UI Modernization (3)	46,700,000		
				Unemployment \$25 Per Week Increase (3)	30,309,478	132,717	114,115
				Unemployment Insurance Administration	3,116,126	3,116,126	561,406
	Law Enforcement	Attorney General	Crime Commission	Rural Crime Prevention	696,907	696,907	465,697
Edward Byrne Justice Assistance Grants (JAG)				13,124,666	8,238,012	2,777,111	
State Patrol			Victims of Crime Act Grants (VOCA)	633,663	633,663	528,052	
			Violence Against Women Act Grants (VAWA)	1,608,594	1,217,180	914,496	
			Internet Crimes against Children Grants (ICAC)	481,092	481,092	434,612	
		Rural Crime Prevention	781,934	781,934	494,658		
Services Total				620,888,007	286,680,077	182,095,376	
Stabilization	FMAP	Health & Human Services	Foster Care/Adoption Assistance (FMAP)	4,928,334	4,908,214	4,419,108	
			Medicaid (FMAP)	344,754,278	330,908,334	328,792,085	
	Government Services	Correctional Services	State Fiscal Stabilization Fund - Government Services	52,053,764	52,053,764	52,053,764	
	SFSF Education	Education	State Fiscal Stabilization Fund - Education	233,955,926	233,955,926	205,417,169	
Stabilization Total				635,692,302	621,826,238	590,682,126	
Grand Total				1,694,070,987	1,316,930,401	1,082,901,292	

(1) If current ARRA funding authorizations are less than the state allocations, additional authorizations are scheduled in FY 2011-12.

(2) This college grant program is not readily reconcilable in the state accounting system, EnterpriseOne.

(3) Except for an agency's administrative costs, this program either spends federal funds directly or dispenses goods or services in lieu of funds. It is not reconcilable in the state accounting system.

(4) Only awards to state institutions are included for this program, although there may be direct federal awards to political subdivisions and private recipients which are not reported to state government.