

Nebraska State Government - Total ARRA Expenditures - As of September 30, 2011

| Category | Prime Sub-Category | Agency | ARRA Program | State Allocation | Current Authorization (1) | Expenditures |
|--|---|--|--|-------------------------|----------------------------------|---------------------|
| Infrastructure | Community Development | Agriculture | 2008 Aquaculture Grant Program (AGP) | 25,536 | 25,536 | 25,536 |
| | | Economic Development | Community Development Block Grant | 5,142,546 | 3,348,957 | 3,293,713 |
| | Education | Colleges and Universities | Eppley Biomedical Research Facility (4) | 8,000,000 | 8,000,000 | |
| | | | Nanoscience Metrology Facility (4) | 6,904,993 | 6,904,993 | 4,451,104 |
| | Energy | State Energy Office | Energy Assurance Planning | 363,635 | 363,635 | 298,866 |
| | | | Energy Efficiency and Conservation Block Grant | 9,593,500 | 9,593,500 | 4,458,735 |
| | | | Energy Star Rebates | 1,711,000 | 1,711,000 | 1,711,000 |
| | | | State Energy Program (SEP) | 30,910,000 | 30,910,000 | 17,544,207 |
| | | | Weatherization Assistance Program (WAP) | 41,644,458 | 41,644,458 | 24,140,809 |
| | Environment | Environmental Quality | Leaking Underground Storage Tank Fund Program | 2,270,000 | 2,270,000 | 2,270,000 |
| | | | State Clean Diesel Grant Program | 1,730,000 | 1,730,000 | 1,730,000 |
| | | Game & Parks | Resource Assessment | 100,000 | 25,000 | 12,175 |
| | Government Facilities | Military | Military Construction - Army National Guard | 6,487,000 | 6,487,000 | 5,955,397 |
| | Technology | Library Commission | Broadband Technologies Opportunity Grant | 2,416,403 | 2,416,403 | 1,025,062 |
| | | Public Service Commission | Broadband Mapping | 5,662,785 | 5,662,785 | 1,665,851 |
| | Transportation | Aeronautics | Grants-in-Aid for Airports | 15,361,837 | 2,181,754 | 2,060,012 |
| | | Roads | Highway Infrastructure Investment | 228,521,601 | 228,521,601 | 209,479,583 |
| Transit Capital Assistance | | | 23,790,610 | 9,811,054 | 1,942,308 | |
| Transportation Enhancement | | | 7,107,274 | 7,067,678 | 2,577,243 | |
| Water | Environmental Quality | Clean Water State Revolving Fund (CWSRF) | 20,247,500 | 20,247,500 | 20,194,273 | |
| | | Drinking Water State Revolving Fund (DWSRF) | 19,500,000 | 19,500,000 | 19,056,130 | |
| Infrastructure Total | | | | 437,490,678 | 408,422,854 | 323,892,004 |
| Services | Education | Arts Council | Promotion of the Arts | 295,800 | 295,800 | 295,800 |
| | | Blind & Visually Impaired | Rehabilitation for the Blind & Visually Impaired | 695,201 | 695,201 | 695,201 |
| | | Colleges and Universities | Eppley Research Institute (4) | 101,371 | 101,371 | 101,371 |
| | | | Equipment to Enhance Training for Health Professionals | 299,514 | 299,514 | 298,987 |
| | | | Federal Work-Study (2) | 1,279,003 | | |
| | | | Miscellaneous Research Grants (4) | 10,805,381 | 10,804,331 | 9,484,717 |
| | | | National Institute of Health Grants (4) | 23,553,117 | 23,552,516 | 13,187,177 |
| | | | Nurse Faculty Loan Program | 9,242 | 9,242 | 9,242 |
| | | Pell Grants (2) | 73,000,000 | | | |
| | | Education | Education for Disadvantaged Children (Title I) | 62,580,702 | 47,808,954 | 32,561,088 |
| | Education for Homeless Children | | 228,080 | 228,080 | 205,847 | |
| | Head Start Early Childhood System | | 500,000 | 500,000 | 58,318 | |
| | School Improvement (Administration) | | 17,437,306 | 14,771,748 | 2,294,852 | |
| | School Lunch Equipment | | 532,209 | 531,027 | 531,027 | |
| | Special Education - Individuals with Disabilities | | 79,945,053 | 79,945,053 | 62,120,438 | |
| | Technology Enhancement | | 3,209,375 | 3,209,375 | 2,059,438 | |
| | Vocational Rehabilitation | 2,910,557 | 2,910,557 | 2,910,557 | | |
| Health/Human Services | Administrative Services | Health Info Exchange | 6,837,180 | 6,837,180 | 4,114,926 | |
| | Health & Human Services | Ambulatory Surgical Center Healthcare-Associated Infection Prevention Initiative | 60,866 | 60,866 | 54,035 | |
| | | AmeriCorps | 413,345 | 413,345 | 386,389 | |
| | | Child Care and Development Block Grant | 11,799,352 | 11,799,352 | 11,799,352 | |
| | | Child Support Enforcement | 11,210,189 | 11,210,189 | 10,737,233 | |
| | | Chronic Disease Prevention & Health Promotion | 534,756 | 534,756 | 409,327 | |
| Community Service Employment for Older Americans | 182,015 | 182,015 | 180,324 | | | |

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|----------------------------|---|-------------------------|---|--|---------------------------|----------------------|-----------|
| Services | Health/Human Services | Health & Human Services | Community Services Block Grant (CSBG) | 6,969,553 | 6,969,553 | 6,969,553 | |
| | | | DPHP Behavioral Risk Surveillance | 173,782 | 173,782 | 56,015 | |
| | | | Elderly Nutrition | 562,321 | 562,321 | 562,321 | |
| | | | Epidemiology & Laboratory Capacity for Infectious Diseases | 200,002 | 200,002 | 140,002 | |
| | | | Health Information Technology | 812,000 | 812,000 | 724,342 | |
| | | | Healthy Child Care & Smoke Free Housing | 478,336 | 478,336 | 213,682 | |
| | | | Homelessness Prevention Fund | 7,871,874 | 5,128,578 | 3,824,506 | |
| | | | Immunization (3) | 1,089,875 | | | |
| | | | Immunization (Administration) | 547,143 | 547,143 | 440,953 | |
| | | | Medicaid (DSH) | 2,104,453 | 2,104,453 | | |
| | | | Nebraska Living Well | 200,000 | 200,000 | 115,300 | |
| | | | Primary Care Offices | 234,610 | 234,610 | 52,170 | |
| | | | Qualifying Individual Program | 2,777,050 | 2,049,996 | 2,049,996 | |
| | | | Supplemental Nutritional Assistance Program (Administration) | 893,799 | 893,799 | 893,799 | |
| | | | Supplemental Nutritional Assistance Program (Food Stamps) (3) | 83,000,000 | | | |
| | | | TANF Emergency Funds (4) | 16,151,108 | 16,151,108 | 9,730,167 | |
| | | | The Emergency Food Assistance Program (Administration) | 329,045 | 329,045 | 329,045 | |
| | | | The Emergency Food Assistance Program (TEFAP) (3) | 443,264 | | | |
| | Women Infants & Children Technical Assistance | 182,700 | 182,700 | 69,883 | | | |
| | Labor | Labor | Labor | Emergency Unemployment Compensation (3) | 73,937,245 | 1,606,229 | 1,520,299 |
| | | | | Energy Sector Job Training | 4,839,511 | 4,839,511 | 720,592 |
| | | | | Job Training - WIA/Wagner Peyser Act | 10,826,675 | 10,826,675 | 9,251,187 |
| | | | | Labor Market Improvement Sub-Grant | 539,587 | 539,587 | 539,587 |
| | | | | UI Modernization (3) | 46,700,000 | | |
| | | | | Unemployment \$25 Per Week Increase (3) | 30,309,478 | 132,717 | 114,115 |
| | Law Enforcement | Attorney General | Crime Commission | Unemployment Insurance Administration | 3,116,126 | 3,116,126 | 914,550 |
| | | | | Rural Crime Prevention | 696,907 | 696,907 | 513,207 |
| | | | | Edward Byrne Justice Assistance Grants (JAG) | 13,124,666 | 8,238,012 | 3,282,768 |
| | | | | Victims of Crime Act Grants (VOCA) | 633,663 | 633,663 | 547,494 |
| | | | | Violence Against Women Act Grants (VAWA) | 1,608,594 | 1,217,180 | 931,790 |
| | State Patrol | State Patrol | State Patrol | Internet Crimes against Children Grants (ICAC) | 481,092 | 481,092 | 465,904 |
| | | | | Rural Crime Prevention | 781,934 | 781,934 | 558,213 |
| Services Total | | | | 621,036,007 | 286,827,532 | 200,027,086 | |
| Stabilization | FMAP | Health & Human Services | Foster Care/Adoption Assistance (FMAP) | 4,928,334 | 4,902,403 | 4,654,400 | |
| | | | Medicaid (FMAP) | 344,754,278 | 330,908,334 | 328,792,085 | |
| | Government Services | Correctional Services | State Fiscal Stabilization Fund - Government Services | 52,053,764 | 52,053,764 | 52,053,764 | |
| | SFSF Education | Education | State Fiscal Stabilization Fund - Education | 233,955,926 | 233,955,926 | 224,628,668 | |
| Stabilization Total | | | | 635,692,302 | 621,820,427 | 610,128,917 | |
| Grand Total | | | | 1,694,218,987 | 1,317,070,813 | 1,134,048,006 | |

- (1) If current ARRA funding authorizations are less than the state allocations, additional authorizations are scheduled in FY 2011-2012.
- (2) This college grant program is not readily reconcilable in the state accounting system, EnterpriseOne.
- (3) Except for an agency's administrative costs, this program either spends federal funds directly or dispenses goods or services in lieu of funds. It is not reconcilable in the state accounting system.
- (4) Only awards to state institutions are included for this program, although there may be direct federal awards to political subdivisions and private recipients which are not reported to state government.