

Nebraska State Government - Total ARRA Expenditures - As of December 31, 2011

Category	Prime Sub-Category	Agency	ARRA Program	State Allocation	Current Authorization (1)	Expenditures
Infrastructure	Community Development	Agriculture	2008 Aquaculture Grant Program (AGP)	25,536	25,536	25,536
		Economic Development	Community Development Block Grant	5,142,546	3,348,957	3,301,114
	Education	Colleges and Universities	Eppley Biomedical Research Facility (4)	8,000,000	8,000,000	
			Nanoscience Metrology Facility (4)	6,904,993	6,904,993	5,165,024
	Energy	State Energy Office	Energy Assurance Planning	363,635	363,635	301,209
			Energy Efficiency and Conservation Block Grant	9,593,500	9,593,500	4,890,918
			Energy Star Rebates	1,711,000	1,711,000	1,711,000
			State Energy Program (SEP)	30,910,000	30,910,000	17,928,817
			Weatherization Assistance Program (WAP)	41,644,458	41,644,458	28,244,399
	Environment	Environmental Quality	Leaking Underground Storage Tank Fund Program	2,270,000	2,270,000	2,269,999
			State Clean Diesel Grant Program	1,730,000	1,730,000	1,730,000
		Game & Parks	Resource Assessment	100,000	25,000	14,680
	Government Facilities	Military	Military Construction - Army National Guard	6,487,000	6,487,000	5,955,397
	Technology	Library Commission	Broadband Technologies Opportunity Grant	2,416,403	2,416,403	1,308,000
		Public Service Commission	Broadband Mapping	5,662,785	5,662,785	1,783,936
	Transportation	Aeronautics	Grants-in-Aid for Airports	15,361,837	2,181,754	2,060,012
		Roads	Highway Infrastructure Investment	228,521,601	228,521,601	215,209,985
			Transit Capital Assistance	23,790,610	9,811,054	2,303,179
	Transportation Enhancement		7,107,274	7,067,678	2,831,964	
Water	Environmental Quality	Clean Water State Revolving Fund (CWSRF)	20,247,500	20,247,500	20,240,499	
		Drinking Water State Revolving Fund (DWSRF)	19,500,000	19,500,000	19,056,130	
Infrastructure Total				437,490,678	408,422,854	336,331,797
Services	Education	Arts Council	Promotion of the Arts	295,800	295,800	295,800
		Blind & Visually Impaired	Rehabilitation for the Blind & Visually Impaired	695,201	695,201	695,201
		Colleges and Universities	Eppley Research Institute (4)	101,371	101,371	101,371
			Equipment to Enhance Training for Health Professionals	299,514	299,514	298,987
			Federal Work-Study (2)	1,279,003		
			Miscellaneous Research Grants (4)	10,805,381	10,642,071	9,805,555
			National Institute of Health Grants (4)	23,553,117	23,549,895	14,119,712
			Nurse Faculty Loan Program	9,242	9,242	9,242
		Pell Grants (2)	73,000,000			
		Education	Education for Disadvantaged Children (Title I)	62,580,702	47,808,954	41,017,657
	Education for Homeless Children		228,080	228,080	228,080	
	Head Start Early Childhood System		500,000	500,000	93,084	
	School Improvement (Administration)		17,437,306	14,771,748	2,825,770	
		School Lunch Equipment	532,209	531,027	531,027	
		Special Education - Individuals with Disabilities	79,945,053	79,945,053	79,727,457	
		Technology Enhancement	3,209,375	3,209,375	2,925,869	
		Vocational Rehabilitation	2,910,557	2,910,557	2,910,425	
	Health/Human Services	Administrative Services	Health Info Exchange	6,837,180	6,837,180	4,560,094
		Health & Human Services	AmeriCorps	413,345	413,345	386,389
Child Care and Development Block Grant			11,799,352	11,799,352	11,799,352	
Child Support Enforcement			11,210,189	11,210,189	10,737,233	
Chronic Disease Prevention & Health Promotion			534,756	534,756	482,726	
Community Service Employment for Older Americans			182,015	182,015	180,324	
Community Services Block Grant (CSBG)	6,969,553	6,969,553	6,969,553			

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Services	Health/Human Services	Health & Human Services	DPHP Behavioral Risk Surveillance	173,782	173,782	56,079	
			Elderly Nutrition	562,321	562,321	562,321	
			Epidemiology & Laboratory Capacity for Infectious Diseases	200,002	200,002	170,002	
			Health Information Technology	893,700	893,700	805,259	
			Healthy Child Care & Smoke Free Housing	478,336	478,336	249,086	
			Homelessness Prevention Fund	7,871,874	5,128,578	4,263,914	
			Immunization (3)	1,089,875			
			Immunization (Administration)	547,143	547,143	502,809	
			Medicaid (DSH)	2,104,453	2,104,453		
			Nebraska Living Well	200,000	200,000	132,450	
			Primary Care Offices	234,610	234,610	68,170	
			Qualifying Individual Program	2,777,050	2,049,996	2,049,996	
			Supplemental Nutritional Assistance Program (Administration)	893,799	893,799	893,799	
			Supplemental Nutritional Assistance Program (Food Stamps) (3)	83,000,000			
			TANF Emergency Funds (4)	16,151,108	16,151,108	13,584,887	
			The Emergency Food Assistance Program (Administration)	329,045	329,045	329,045	
			The Emergency Food Assistance Program (TEFAP) (3)	443,264			
			Women Infants & Children Technical Assistance	182,700	182,700	84,100	
	Ambulatory Surg. Center Healthcare-Assoc Infection Prevention	60,866	60,866	54,564			
	Labor	Labor	Emergency Unemployment Compensation (3)	73,937,245	1,606,229	1,606,229	
			Energy Sector Job Training	4,839,511	4,839,511	1,100,811	
			Job Training - WIA/Wagner Peyser Act	10,826,675	10,826,675	9,559,673	
			Labor Market Improvement Sub-Grant	539,587	539,587	539,587	
			UI Modernization (3)	46,700,000			
			Unemployment \$25 Per Week Increase (3)	30,309,478	132,717	114,115	
	Law Enforcement	Attorney General	Unemployment Insurance Administration	3,116,126	3,116,126	1,064,359	
			Rural Crime Prevention	696,907	696,907	584,177	
			Crime Commission	13,124,666	8,238,012	4,433,145	
		State Patrol	Victims of Crime Act Grants (VOCA)	633,663	633,663	566,920	
			Violence Against Women Act Grants (VAWA)	1,608,594	1,217,180	1,051,190	
			Internet Crimes against Children Grants (ICAC)	481,092	481,092	481,092	
	Services Total				621,117,707	286,744,351	236,245,281
	Stabilization	FMAP	Health & Human Services	Foster Care/Adoption Assistance (FMAP)	4,928,334	4,926,233	4,654,400
Medicaid (FMAP)				344,754,278	330,908,334	328,792,085	
Government Services		Correctional Services	State Fiscal Stabilization Fund - Government Services	52,053,764	52,053,764	52,053,764	
SFSF Education		Education	State Fiscal Stabilization Fund - Education	233,955,926	233,955,926	233,955,733	
Stabilization Total				635,692,302	621,844,257	619,455,982	
Grand Total				1,694,300,687	1,317,011,462	1,192,033,061	

(1) If current ARRA funding authorizations are less than the state allocations, additional authorizations are scheduled in FY 2011 - 2012.

(2) This college grant program is not readily reconcilable in the state accounting system, EnterpriseOne.

(3) Except for an agency's administrative costs, this program either spends federal funds directly or dispenses goods or services in lieu of funds. It is not reconcilable in the state accounting system.

(4) Only awards to state institutions are included for this program, although there may be direct federal awards to political subdivisions and private recipients which are not reported to state government.